

**UNSPENT REVENUE ESTIMATES FROM 2018/19**  
**TO CARRY FORWARD TO 2019/20**

Detail	Amount £	Reason for requesting carry forward
<b>Chief Executive's</b> Corporate Training	3,500	The Learning to Lead course and the Mock Tribunal were planned to be delivered in 2018/19, however, due to trainer and room availability they have been scheduled to take place in April 2019.
<b>Corporate</b> Emergency planning equipment	1,100	This budget was earmarked in 2018/19 for the purchase of emergency radio equipment, but it has not been possible yet to procure this. There is a budget for equipment in 2019/20 but it will be used to purchase other items of equipment identified as a result of the Ocado incident.
<b>Estates and Economic Development</b> Recruitment fee	10,000	Agency fees for recruitment payable in 2019/20 are requested to be funded from salary savings from vacant posts in 2018/19.
<b>Finance</b> Public Sector Internal Audit Standards assessment	4,000	Due to resourcing issues in 2018/19, the PSIAS assessment will not take place until April 2019.
<b>Housing &amp; Environmental Health</b> Relocation expenses	5,000	A relocation package payable in 2019/20 is requested to be funded from salary savings from vacant posts in 2018/19.
Hand held devices for mobile working	10,500	The decision on the replacement of hand held devices for mobile working will follow the review currently underway of the corporate approach to mobile devices.
<b>Planning and Building</b> Works to listed building	10,000	Urgent works are required to prevent further decay of a Grade II listed building.
Business objects software	6,150	The business objects software project has been started, but consultancy days and training will not occur until 2019/20.
<b>Total of Carry Forwards</b>	<b><u>50,250</u></b>	